



According to Mark McLeod with Bob Moore Construction, Inc. the gross project cost — before discounts — is estimated at \$2.5 million. Some of this cost is due to design elements that may be modified as part of the value engineering to reduce expenses. The original estimate included a Finish-Out Allowance of \$45 per square foot, for a total of \$594,000. Based upon the latest set of drawings, the construction schedule is estimated to take six months.

The following is a preliminary list of supplies, materials and labor that is needed to help reduce the cost of this project so that Nexus Recovery Center, Inc. can expand and continue their mission **to serve as a link to sobriety, independence and dignity for low-income women and their families affected by addiction.**

- Site Utilities – water/electrical service to the site
- Concrete
- Landscaping & Irrigation
- Structural Steel – columns/beams, joists, stairs
- Drywall/Sheetrock
- Acoustic Ceiling
- Paint – Interior & Exterior
- Interior Doors & Hardware
- Flooring – VCT and Carpeting
- Lighting Package, Switches, Outlets
- HVAC Units
- Plumbing Fixtures and Materials
- Windows
- Millwork (offices, bedrooms with built-in beds, bathrooms and common areas)
- Elevator
- Furnishings

All ideas of where we can help cut costs through donations of materials and labor are welcome.

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